CERTIFICATE To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

We, the undersigned, officers of City of Pratt

City of Pratt

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget

			20	14 Adopted Budget	
		ſ		Amount of 2013	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit for	2014	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Lib	rary Grant	7			
Fund	K.S.A.	1			
General	12-101a	8	5,287,158	1,474,121	35.694
Debt Service	10-113	9	400,208		4.105
Library	12-1220	9	187,850		4.000
Noxious Weeds	2-1318	10	22,592	13,944	.338
Fort Liability	75-6110	10	363,126		a~7.V
Fire Fighting Equipment	12-110b	11	46,336		1.000
Special Highway Cemetery Convention & Tourism Alcohol & Drug Safety Special Police Employee Health Insurance Special Parks & Recreation Special Alcohol		12 12 13 13 14 14 15 15	720,526 46,150 653,600 134,000 15,000 80,000		
Water Debt Service		16	166,628		
Electric Debt Service		16	1,119,275		
Electric		17	10,940,769		
Sanitation		18	997,590		
Wastewater		19	1,103,075		
Water		20	1,234,413		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Totals		xxxxx			45.136
Is an Ordinance required to be pas	sed, published,	and attacl	ned to the budget?	Yes	County Clerk's Use Onl
Budget Summary Neighborhood Revitalization Rebat	ie.	24	41	,422,017	Nov 1, 2013 Total
Assisted by:		1 23		•	Assessed Valuation

Address: Email:

County Clerk

Page No. 1

Governing Body

Amount of Levy

City of Pratt

2014

Computation to Determine Limit for 2014

	Total Tax Levy Amount in 2013 Budget		4	- \$	1,805,139
	Debt Service Levy in 2013 Budget		-	\$	354,920
3.	Tax Levy Excluding Debt Service			\$	1,450,219
	2013 Valuation Information for Valuation Adju	stments:			
4.	New Improvements for 2013:	+	424,015		
5.	Increase in Personal Property for 2013:				
	5a. Personal Property 2013	+ 1,958,605			
	5b. Personal Property 2012	1,501,481			
	5c. Increase in Personal Property (5a minus 5b)	+	457,124		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2013		, ,		
	6a. Real Estate	+0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use	during 2013	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	7)	881,139		
9.	Total Estimated Valuation July 1,2013	41,425,020			
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)	40,543,881		
11.	Factor for Increase (8 divided by 10)		0.02173		
12.	Amount of Increase (11 times 3)		-	+ \$	31,518
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 1	2)	\$	1,481,737
14.	Debt Service in this 2014 Budget			Planetelecturi	169,567
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)			1,651,304

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	All	ocation for Year	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	1,240,600	144,719	1,514	3,388
Debt Service	354,920	41,402	433	969
Library	160,207	18,689	196	437
Noxious Weeds	9,353	1,091	11	26
Tort Liability				
Fire Fighting Equipment	40,059	4,673	49	109
	1400444			
TOTAL	1,805,139	210,574	2,203	4,929

County Treas Motor Vehic	ele Estimate 210,574	1	
County Treasurers Recreat	ional Vehicle Estimate	2,203	
County Treasurers 16/20M	I Vehicle Estimate		4,929
Motor Vehicle Factor	0.11665	5	
	Recreational Vehicle Factor	0.00122	
	16/20M Vehicle	Factor	0.00273

2014

Schedule of Transfers

City of Pratt

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Capital Equipment Reserves	86,000	106,000	80,500	12-1,117
General Fund	Capital Improvement Reserves	35,000	43,000	34,000	12-1,118
General Fund	Special Street Reserves	50,000	25,000	25,000	12-197
Cemetery	Capital Equipment Reserves	2,500	5,000	5,000	12-1,117
Noxious Weeds	Capital Equipment Reserves	1	2,500	1,000	12-1,117
Special Highway	Capital Equipment Reserves	40,000	20,000	65,000	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	40,670	41,000	42,500	12-1,117
Electric	General Fund	000,059	750,000	770,000	12-825d
Electric	Capital Equipment Reserves	420,400	1	•	12-1,117
Capital Equipment Rsvs	Electric Fund	1	ı	550,000	12-1,117
Electric	Electric Debt Service	1,123,075	1,119,275	1,119,275	12-825d
Electric	Capital Improvement Reserves	65,000	1	ı	12-1,117
Sanitation	Capital Equipment Reserves	30,000	20,000	20,000	12-1,117
Sanitation	General Fund		10,000	1	12-825d
Wastewater	Capital Equipment Reserves	5,000	43,000	25,000	12-1,117
Wastewater	Capital Improvement Reserves	15,000	1	1	12-1,118
Capital Improvement Rsv	Wastewater	1	1	125,000	12-1,118
Wastewater	General Fund	100,000	150,000	250,000	12-825d
Water	General Fund	50,000	100,000	50,000	12-825d
Water	Capital Equipment Reserves	9,000	89,000	89,000	12-1,117
Water	Water Debt Service	169,210	168,067	166,628	12-825d
Water Bond Rsv	Water Fund	ı	1	112,000	12-825d
Alcohol & Drug Safety	General Fund	1,494	-	1	Close
Water	Debt Service	25,275	140,150	162,150	12-825d
	Totals	2,914,624	2,831,992	3,692,053	
	Adjustments			787000	
	Adjusted Totals	2,914,624	2,831,992	2,905,053	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

STATEMENT OF INDEBTEDNESS

Jan 1,2013 Interest Principal Interest Principal Interest 1,715,000 Max/Sept September 46,750 490,000 34,500 5,830,000 Max/Nov November 244,275 875,000 209,275 7,545,000 April/Oct Cotober 291,025 1,365,000 243,775 1 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Max/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August Feb/August 21,518 22,634 20,645 568,906 Feb/August Feb/August 21,518 22,634 57,750 111,970 Mar/Sept Mar/Sept 72,765 162,657 95,493 9,567,091 30,1858 1,667,057 360,896 1		<u> </u>	-	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 2(Amount Due 2013	Amor 2C	Amount Due 2014
1,715,000 Mar/Sept September 46,750 490,000 34,500 5,830,000 May/Nov November 244,275 875,000 209,275 7,545,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Mar/Sept 19,778 94,317 17,098 724,753 Mar/Sept August 596 16,462 0 111,970 Mar/Sept August 21,518 22,634 20,645 1422,091 Aar/Sept 39,1858 1,667,057 360,896	Issue Retirement %	-	%		Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
5,830,000 May/Nov November 244,275 875,000 209,275 7,545,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 1,422,091 72,765 162,057 95,493 1,422,091 72,765 162,057 360,896	Ser A & B 2009 Gen Imp Ref 07/15/2009 09/01/2016 2.5-3.25	 	2.5-3.25	1 	3,120,000	1,715,000	Mar/Sept	September	46,750	490,000	34,500	350,000
7,545,000 April/Oct 291,025 1,365,000 243,775 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Teb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 16,467 95,493 1,422,091 30,1,858 1,667,057 360,896	09/01/2005 11/01/2018 2.875-5	11/01/2018	2.875-5	1 1 1	11,165,000	5,830,000	May/Nov	November	244,275	875,000	209,275	910,000
7,545,000 April/Oct October 291,025 1,365,000 243,775 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August Feb/August 21,518 22,634 20,645 568,906 Feb/August Feb/August 21,518 22,634 50,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 301,858 1,667,057 361,896												
7,545,000 April/Oct October 291,025 1,365,000 243,775 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct October 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 391,858 1,667,057 360,896				- 1 -								
7,545,000 April/Oct October 28,068 1,365,000 243,775 600,000 April/Oct October 28,068 140,000 21,628 600,000 April/Oct Cotober 28,068 140,000 21,628 600,000 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896												
600,000 April/Oct October 28,068 140,000 21,628 600,000 28,068 140,000 21,628 600,000 28,068 140,000 21,628 724,753 Mar/Sept 19,778 94,317 17,098 16,462 Feb/August 596 16,462 0 568,906 Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 391,858 1,67,057 360,896						7,545,000			291,025	1,365,000	243,775	1,260,000
600,000	08/30/2006 10/01/2016 4.375-4.75		4.375-4.75		1,205,000	000,009	April/Oct	October	28,068	140,000	21,628	145,000
600,000 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 11,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896												
600,000 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 16,462 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 14,422,091 72,765 162,057 360,896												
600,000 28,068 140,000 21,628 724,753 Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896												
600,000 28,068 140,000 21,628 724,753 Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896												
600,000 28,068 140,000 21,628 724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 360,896												
724,753 Mar/Sept Mar/Sept 19,778 94,317 17,098 16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896						000,009			28,068	140,000	21,628	145,000
16,462 Feb/August August 596 16,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896	03/17/1998 09/01/2019 3.07	_	3.07		1,810,689	724,753	Mar/Sept	Mar/Sept	19,778	94,317	17,098	97,235
16,462 Feb/August August 390 10,462 0 568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896			1			001.01	1,11	Y	702	16.460		
568,906 Feb/August Feb/August 21,518 22,634 20,645 111,970 Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896	12/20/2004 08/01/2014 3.87		3.87	İ	510,000	16,462	Feb/August	August	290	10,407	0	0
111,970 Mar/Sept Mar/Sept 30,873 28,644 57,750 1,422,091 72,765 162,057 95,493 9,567,091 391,858 1,667,057 360,896	St of KS-KDHE Main St Wate 12/22/2008 08/01/2030 3.82		3.82		720,793	568,906	Feb/August	Feb/August	21,518	22,634	20,645	23,588
72,765 162,057 95,493 391,858 1,667,057 360,896	St of KS-Water Pollution Con 10/02/2010 03/01/2032 2.45		2.45		2,755,837	111,970	Mar/Sept	Mar/Sept	30,873	28,644	57,750	60,163
391,858 1,667,057 360,896				3		1,422,091			72,765	162,057	95,493	180,986
						9,567,091			391,858	1,667,057	360,896	1,585,986

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments .
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1,2013	Due 2013	Due 2014
None							
					<u> </u>		<
				Totals	0	0	n

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Pratt

Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	2014
Delinquent Tax	\$0	\$165,698
Motor Vehicle Tax	\$22,658	\$18,689
Recreational Vehicle Tax	\$237	\$196
16/20M Vehicle Tax	\$417	\$437
0	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$23,312	\$185,020
Difference in Total Taxes:	\$161,708	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$40,094,257	\$41,425,020
Did Assessed Valuation Decrease?	No	\$41,423,020
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	4.000
	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Dronged Dudget
General	Actual for 2012	Estimate for 2013	Proposed Budget
Unencumbered Cash Balance Jan 1	1,078,647		Year for 2014
Receipts:	1,078,047	515,460	99,023
Ad Valorem Tax	1,173,440	1 240 600	
Delinquent Tax		1,240,000	xxxxxxxxxxxxxxx
Motor Vehicle Tax	37,085	7,000	
Recreational Vehicle Tax	161,692	165,798	
16/20M Vehicle Tax	1,782	1,733	
	2,786	3,051	3,388
Gross Earning (Intangible) Tax			0
LAVTR	-		0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	13,985	12,988	14,793
Highway Connecting Links	38,685	38,600	
Sales Tax-County	817,596	820,000	
Sales Tax-City	827,233	840,000	
Motor Fuel Tax Refunds	14,871	15,000	
Natural Gas Franchise Fees	113,478	150,000	
Telephone Franchise Fees	32,869		
Cable TV Franchise Fees	87,173	45,000	
Swimming Pool Receipts		107,000	
Swimming Pool Concessions	26,921	25,000	
Occupation/Regulatory License Fees	11,111	10,000	
Permits/Fees	9,110	6,000	
Municipal Court Fines/Forfeitures	16,020	80,000	
Municipal Court Costs	110,640	120,000	
Reinstatement Fees	70,996	70,000	
Concessions	2,747	2,900	
Recreation Charges	33,518	35,000	
Reimbursed Expenses	67,339	65,000	
Leases & Rentals	37,539	25,000	
	13,521	13,000	
Other	18,247	20,000	20,000
Industrial Revenue Bond			
Sale of Assets	49,321		
Transfer from Electric	650,000	750,000	
Transfer from Sanitation	0	10,000	
Transfer from Wastewater	100,000	150,000	250,000
Transfer from Water	50,000	100,000	50,000
Transfer from Environmental Services			
Transfer from Employees Health Insurance		***************************************	
Transfer from Alcohol and Drug Safety	1,494	0	0
Federal Aid (FEMA)		10.540	
State Aid (KDEM)		19,763	
Cancelled Encumbrances		2,635	
In Lieu of Taxes (IRB)	A	44	
Interest on Idle Funds	9,642	30,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	ļ		
Total Receipts	4,600,841	4,981,068	
Resources Available:	5,679,488	5,496,528	3,813,037

Page No. 8

FUND PAGE - GENERAL

Seneral Actual for 2012 Estimate for 2013 Year for 2014	FUND PAGE - GENERAL			
Resources Available: 5,679,488 5,496,528 3,813,01	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:				
City Commission		5,679,488	5,496,528	3,813,037
City Manager		50.040	00 (70	
Signature				77,784
City Clerk/Utility Billing				
Finance				68,521
Police				336,579
Animal Control 69,915 75,086 75,5				267,105
Municipal Court		1,403,968		
Fire Protection				75,554
Planning/Code Enforcement				183,500
Parks 346,608 378,730 390,2				215,253
Swimming Pool 167,668 162,780 163,1				158,793
Municipal Building				390,272
Recreation				163,101
Public Works				50,000
Maintenance				466,882
Cemetery				35,506
Special Streets				179,944
Special Police			137,250	136,533
Industrial Development				355,487
Contingencies 76,439 30,000 25,0				5,000
Subtotal detail (Should agree with detail)				125,000
Subtotal detail (Should agree with detail)	Contingencies		30,000	25,000
Transfers to Capital Equipment Reserves				0
Transfers to Capital Improvement Reserves 35,000 43,000 34,000 34,000 25	Subtotal detail (Should agree with detail)	4,840,858	5,086,447	5,011,101
Transfers to Capital Improvement Reserves 35,000 43,000 34,000 34,000 25	Transfers to Capital Equipment Reserves	86,000	106,000	80.500
Neighborhood Revitalization Rebate 152,170 137,058 136,59				
Neighborhood Revitalization Rebate 152,170 137,058 136,55	Transfers to Special Street Reserves			25,000
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 5,164,028 5,397,505 5,287,1 Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 5,164,028 5,397,505 5,287,1 Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 5,164,028 5,397,505 5,287,1 Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 5,164,028 5,397,505 5,287,1 Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate	152,170	137.058	136,557
Does miscellaneous exceed 10% Total Exp		1		150,557
Total Expenditures 5,164,028 5,397,505 5,287,1 Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			***************************************	
Unencumbered Cash Balance Dec 31 515,460 99,023 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	5,164,028	5,397,505	5,287,158
2012/2013 Budget Authority Amount: 5,204,694 5,431,074 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 1,474,1				
Total Expenditure/Non-Appr Balance 5,287,1 Tax Required 1,474,1 Delinquent Comp Rate: 0.0%	G			0
Tax Required 1,474,1 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		- 3.a. 2pondi		
		Delinquent Comp Rate:		1,474,121
Amount of 2013 Ad Valorem Tax 1,474,1				

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:	77010017072072	Lotimate for 2015	10011012014
City Commission			
Salaries	73,116	74,534	73,034
Contractual	5,195	2,025	1,850
Commodities	538	600	400
Capital Outlay		6,500	2,500
		0,500	2,500
Total	78,849	83,659	77,784
City Manager			
Salaries	150,161	152,766	153,397
Contractual	30,386	27,750	27,525
Commodities	4,060	3,100	3,100
Capital Outlay	2,692	20,600	15,000
***************************************			10,000
Total	187,299	204,216	199,022
City Attorney			177,022
Salaries	55,594	68,000	67,021
Contractual	210	3,700	1,400
Commodities	0	200	100
Capital Outlay		200	100
Total	55,804	71,900	68,521
City Clerk/Utility Billing	1 55,004	71,700	00,521
Salaries	234,168	244,789	255,229
Contractual	60,199	50,915	52,600
Commodities	21,109	22,000	23,750
Capital Outlay	1,685	5,000	5.000
Total	317,161	322,704	336,579
Finance	317,101	322,704	330,319
Salaries	138,877	151,838	145,730
Contractual	106,231	102,700	110,600
Commodities	11,399	10,700	10,775
Capital Outlay	0	10,700	10,773
Cupital Cutta)			· · · · · · · · · · · · · · · · · · ·
Total	256,507	265,238	267 105
Police	230,307	203,236	267,105
Salaries	1,259,877	1,293,851	1,328,915
Contractual	76,460	59,300	72,650
Commodities	67,631	89,700	94,700
Capital Outlay	07,031	89,700	94,700
Capital Outlay			
Total	1,403,968	1 440 051	1 404 245
Animal Control	1,403,708	1,442,851	1,496,265
Salaries	35,132	24.004	20.054
Contractual		36,986	38,254
Commodities	32,580	34,300	33,800
Capital Outlay	2,203	3,800	3,500
Capital Outlay			
Total	(0.015	## AA	
Municipal Court	69,915	75,086	75,554
	101 500	101.000	111.050
Salaries	101,567	101,863	111,950
Contractual	59,808	50,750	66,450
Commodities	5,718	3,600	5,100
Capital Outlay			
T)			
Total	167,093	156,213	183,500
Deca 1 Test	1 2222		
Page 1 - Total	2,536,596	2,621,867	2,704,330

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Fire Protection	100 150		
Salaries	139,459	147,091	140,003
Contractual	12,573	16,450	15,800
Commodities	27,918	29,800	29,450
Capital Outlay	7,941	24,000	30,000
Total	107.004		
Planning/Code Enforcement	187,891	217,341	215,253
Salaries	02.001	00.050 T	22
Contractual	83,981	93,252	94,493
Commodities	31,431	59,900	55,400
Capital Outlay	4,569	6,350	5,900
Capital Outlay		5,000	3,000
Total	119,981	164,502	158,793
Parks			
Salaries	264,680	279,910	289,122
Contractual	23,912	28,700	27,500
Commodities	45,116	54,820	54,450
Capital Outlay	12,900	15,300	19,200
Total	346,608	378,730	390,272
Swimming Pool		5,0,,50	370,212
Salaries	125,043	130,380	132,351
Contractual	3,550	4,000	3,350
Commodities	32,582	20,900	20,400
Capital Outlay	6,493	7,500	7,000
Total	167,668	162,780	163,101
Municipal Building	201,000	102,700	100,101
Salaries			
Contractual			
Commodities	44,226	33,000	45,000
Capital Outlay		5,500	5,000
Total	44,226	38,500	50,000
Recreation			
Salaries	265,280	281,799	274,432
Contractual	77,886	79,950	88,200
Commodities	89,268	77,100	84,000
Capital Outlay	8,479	27,250	20,250
Total	440,913	466,099	466,882
Public Works		,,,,,,	100,002
Salaries	4,658	6,758	5,181
Contractual	11,317	20,450	21,475
Commodities	7,720	7,300	7,850
Capital Outlay		1,000	1,000
Total	22.605	25 500	A# -^ <
Maintenance	23,695	35,508	35,506
Salaries	102 227	100.040	105.001
Contractual	103,377	129,948	105,094
Commodities	11,569	10,100	8,850
	42,912	53,300	47,500
Capital Outlay	8,103	12,500	18,500
Total	165,961	205,848	179,944
Page 2 - Total	1,496,943	1 660 200	1 650 551
	1,490,943	1,669,308	1,659,751

Page No. 8c

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 3	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Cemetery			
Salaries	119,019	128,250	136,533
Contractual	0		
Commodities	9,469	9,000	0
Capital Outlay			
Total	128,488	137,250	136,533
Special Streets	450.552	100.000	255 407
Salaries	459,553	498,022	355,487
Contractual			
Commodities			
Capital Outlay			
Total	450 552	400 022	255 407
Total Special Police	459,553	498,022	355,487
Salaries	5,000	5,000	5,000
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay			
Capital Odilay			
Total	5,000	5,000	5,000
Industrial Development	5,000	3,000	5,000
Salaries	T		
Contractual	137,839	125,000	125,000
Commodities	157,055	123,000	125,000
Capital Outlay			
Total	137,839	125,000	125,000
Contingencies	157,055	123,000	122,000
Salaries			
Contractual			
Commodities			
Capital Outlay	76,439	30,000	25,000
Total	76,439	30,000	25,000
	· · · · · · · · · · · · · · · · · · ·	1 · · · · · · · · · · · · · · · · · · ·	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		·	·
Page 3 - Total	807,319		647,020
Page 2 -Total	1,496,943		
Page 1 -Total	2,536,596		2,704,330
Grand Total (Note: Should agree with general sub-tot	4,840,858	5,086,447	5,011,101

(Note: Should agree with general sub-totals.)
Page No. 8d

2014

City of Pratt

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cash Balance Jan 1	15,639	26,231	13,587	
Receipts:				
Ad Valorem Tax	362,520	354,920	XXXXXXXXXXXXXXXXXX	
Delinquent Tax	11,976			
Motor Vehicle Tax	48,523	51,268	41,402	
Recreational Vehicle Tax	524	536	433	
16/20M Vehicle Tax	1,004	943	969	
Special Assessments	14,421	15,000	15,000	
Transfer from Water Fund	25,275	140,150	162,150	
Interest on Idle Funds	1,234	500	100	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	465,477	563,317	220,054	
Resources Available:	481,116	589,548	233,641	
Expenditures:				
Principal Payments	365,000	490,000	350,000	
Interest Payments	42,851	46,750	34,500	
Commissions & Fees		0	0	
Neighborhood Revitalization Rebate	47,034	39,211	15,708	
Miscellaneous				
Does miscellanous exceed 10% Total Exp				
Total Expenditures	454,885	575,961	400,208	
Unencumbered Cash Balance Dec 31	26,231		xxxxxxxxxxxxxxxxx	
2012/2013 Budget Authority Amount:		575,961	XXXXXXXXXXXXXXXXX	
		n-Appropriated Balance		
	Total Expendi	ture/Non-Appr Balance		
		Tax Required	169,567	
	Delinquent Comp Rate: 0.0%			
	Amount of	2013 Ad Valorem Tax	169,567	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,555	10,535	11,355
Receipts:			
Ad Valorem Tax	156,121	160,207	xxxxxxxxxxxxxxxx
Delinquent Tax	3,798		
Motor Vehicle Tax	16,390	22,658	18,689
Recreational Vehicle Tax	180	237	196
16/20M Vehicle Tax	297	417	437
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,786	183,519	19,322
Resources Available:	187,341	194,054	30,677
Expenditures:			
Library Appropriations	156,525	165,000	172,500
Neighborhood Revitalization Rebate	20,281	17,699	15,350
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	176,806	182,699	
Unencumbered Cash Balance Dec 31	10,535		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	180,404	182,699	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	165,698
	Delinquent Comp Rate:	0.0%	0
u		2013 Ad Valorem Tax	165,698
Page No.	9		

Page No. 9

FUND PAGE FOR FUNI	S WITH A TA	X LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	20,220	20,403	7,520
Receipts:		****	
Ad Valorem Tax	14,089	9,353	xxxxxxxxxxxxxxxx
Delinquent Tax	612		
Motor Vehicle Tax	2,498	1,989	1,091
Recreational Vehicle Tax	0	21	11
16/20M Vehicle Tax	0	37	26
Reimbursed Expense	125		
Interest on Idle Funds	160		
Miscellaneous	7		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,484	11,400	1,128
Resources Available:	37,704	31,803	
Expenditures:			3,3.3
Contractual Services	485	750	300
Commoditites	14,992	20,000	
Transfer to Capital Equipment Reserves		2,500	1,000
Neighborhood Revitalization Rebate	1,824	1.033	1,292
Miscellaneous	***************************************	(1)	-,,-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,301	24,283	22,592
Unencumbered Cash Balance Dec 31	20,403	7,520	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	22,515	24,283	xxxxxxxxxxxxxxxxxx
•	Nor	n-Appropriated Balance	0
		ture/Non-Appr Balance	
	•	Tax Required	
]	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	13,944

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	738,832	773,126	343,126
Receipts:	750,032	773,120	343,120
Ad Valorem Tax	9	<u> </u>	***************************************
Delinquent Tax	159	V	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	280		
Recreational Vehicle Tax	200		
16/20M Vehicle Tax	20		
EMC Insurance Rebate	28,764	20,000	20.000
Fire Insurance Retainer	20,704	20,000	20,000
ine histrance retainer	<u> </u>		
Interest on Idle Funds	5,060		
Miscellaneous	3,000		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34 304	20.000	20.000
Resources Available:	34,294	20,000	20,000
Expenditures:	773,126	793,126	363,126
Professional Services		150.000	
Professional Services	0	450,000	363,126
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	450,000	
Unencumbered Cash Balance Dec 31	773,126		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		450,000	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of	2013 Ad Valorem Tax	0
Page No.	10		

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2014

FUND I	PAGE	FOR I	FUNDS	WITH A	TAX	LE	VY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	977	1,451	1,749
Receipts:			
Ad Valorem Tax	39,151	40,059	xxxxxxxxxxxxxxxx
Delinquent Tax	1,266		
Motor Vehicle Tax	5,463	5.517	4,673
Recreational Vehicle Tax	60	61	49
16/20M Vehicle Tax	99	87	109
Interest on Idle Funds	182		
Miscellaneous	102		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,221	45,724	4,831
Resources Available:	47,198	47,175	6,580
Expenditures:	.,,2,0	.,,2,0	0,000
Transfer to Fire Fighting Equipment Reserve	40,670	41,000	42,500
Neighborhood Revitalization Rebate	5,077	4,426	3,836
Miscellaneous	*****		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,747	45,426	46,336
Unencumbered Cash Balance Dec 31	1,451		xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,747	45,426	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	i otai Expendi	ture/Non-Appr Balance	
,	0.1° .0 D.	Tax Required	41,406
i	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	41,406

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			· · · · · · · · · · · · · · · · · · ·
	2		
			7
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2012/2013 Budget Authority Amount:		0	xxxxxxxxxxxxxxxxx
2012/2015 Dudget Audionty Amount.		1-Appropriated Balance	xxxxxxxxxxxxxxxx
		ture/Non-Appr Balance	
	rotai Expendi		
	Dalimana Carra Barra	Tax Required 0.0%	
	Delinquent Comp Rate:		0
	Amount of	2013 Ad Valorem Tax	0

2014

City of Pratt

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Dronged Dudget
			Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	50,450	111,773	151,793
Receipts:			
State of Kansas Gas Tax	177,269	172,270	178,450
County Transfers Gas		0	
Sales Tax	413,616	390,000	395,000
Reimbursed Exp	11,993		
Interest on Idle Funds	1,553	1,000	250
Miscellaneous	528	1,000	230
Does miscellaneous exceed 10% Total Rec	320		
Total Receipts	604,959	563,270	573,700
Resources Available:	655,409	675,043	725,493
Expenditures:			
Personnel Services	0	0	121,876
Contractual Services	20,958	43,600	49,100
Commodities	182,790	179,550	234,550
Capital Outlay	231,702	263,000	250,000
Principal Payments	65,032	16,462	0
Interest Payments	2,950	596	0
KDOT Loan Fees	204	42	0
Transfer to Capital Equipment Reserves	40,000	20,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	543,636	523,250	720,526
Unencumbered Cash Balance Dec 31	111,773	151,793	4,967
2012/2013 Budget Authority Amount:	544,337	523,250	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	17,350	27,809	16,509
Receipts:			
Cemetery Services	21,250	20,000	18,000
Cemetery Lot Sales	10,250	12,000	14,000
Donations	388		
Reimbursed Expenses	161		
Interest on Idle Funds	124		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,173	32,000	32,000
Resources Available:	49,523	59,809	48,509
Expenditures:			
Personnel Services			
Contractual Services	8,328	9,450	8,850
Commodities	10,007	17,850	26,800
Capital Outlay	879	10,000	5,000
Transfer to Capital Equipment Reserves	2,500	5,000	5,000
Miscellaneous		1,000	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,714		46,150
Unencumbered Cash Balance Dec 31	27,809	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2,359
2012/2013 Budget Authority Amount:	30,800	43,300	

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	631,546	701,209	362,055
Receipts:			
Transient Guest Tax	405,452	275,000	300,000
Reimbursed Expense	0		
Interest on Idle Funds	4,894	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	410,346	277,000	302,000
Resources Available:	1,041,892	978,209	664,055
Expenditures:			
Personnel Services	29,651	110,254	111,300
Contractual Services	137,003	150,400	159,100
Commodities	14,173	15,500	11,200
Capital Outlay	159,856	340,000	372,000
Miscellaneous			93-00-4-00-4-0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	340,683	616,154	653,600
Unencumbered Cash Balance Dec 31	701,209		10,455
2012/2013 Budget Authority Amount:	429,416	616,154	

Adopted Budget

r		······································	
	Prior Year	Current Year	Proposed Budget
Alcohol & Drug Safety	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,494	0	0
Receipts:			

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,494	0	0
Expenditures:			
Transfer to General Fund	1,494	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,494	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	1,494	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Police	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	283,041	210,984	131,284
Receipts:			
Vehicle Inspection Fees	8,180	5,000	5,000
Motor Vehicle Reports	105	800	800
Forfeiture Funds			
Interest on Idle Funds	1,523	1,000	700
Miscellaneous	, , , , , , , , , , , , , , , , , , ,		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,808	6,800	6,500
Resources Available:	292,849	217,784	137,784
Expenditures:			
Personnel Services	405	1,000	1,000
Contractual Services	2,728	2,500	5,500
Commodities	1,098	5,000	2,500
Capital Outlay	77,634	78,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,865	86,500	134,000
Unencumbered Cash Balance Dec 31	210,984	131,284	3,784
2012/2013 Budget Authority Amount:	133,500	86,500	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,153	6,351	6,201
Receipts:			
Administrative Fees		0	400
Reimbursed Expenses	10,765	5,850	15,000
Interest on Idle Funds	**************************************		
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,765	5,850	15,400
Resources Available:	16,918		21,601
Expenditures:			
Contractual Services	10,567	6,000	15,000
M. N			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,567		15,000
Unencumbered Cash Balance Dec 31	6,351	6,201	6,601
2012/2013 Budget Authority Amount:	1,000	6,000	

See Tab A

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	112,581	99,601	73,588
Receipts:			
Alcohol Liquor Tax	13,985	12,987	14,794
Interest on Idle Funds	792	1,000	250
Miscellaneous	132	1,000	230
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,777	13,987	15,044
Resources Available:	127,358	113,588	88,632
Expenditures:			
Equipment	27,757	40,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	***************************************		
Total Expenditures	מת חבת	40.000	00.000
Unencumbered Cash Balance Dec 31	27,757	40,000	80,000
2012/2013 Budget Authority Amount:	99,601	73,588	8,632
ZOIZIZOIO Buuget Authority Amount:	40,000	80,000	

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
4,059	3,738	3,738
13,985	12,987	14,794
	1100000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7		
13,992	12,987	14,794
18,051	16,725	18,532
14,313	12,987	14,794
14,313	12,987	14,794
3,738		3,738
14,313	12,987	
	Actual for 2012 4,059 13,985 7 13,992 18,051 14,313 3,738	Actual for 2012 Estimate for 2013 4,059 3,738 13,985 12,987 7 13,992 12,987 18,051 16,725 14,313 12,987 14,313 12,987 3,738 3,738

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	54,221	54,589	54,589
Receipts:			NOTICE AND DESCRIPTION OF THE PARTY OF THE P
Transfer from Water	169,210	168,067	166,628
Interest on Idle Funds	260		
Miscellaneous	368		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	169,578	168,067	166,628
Resources Available:	223,799	222,656	221,217
Expenditures:			
Bond Principal	135,000	140,000	145,000
Bond Interest	34,210	28,067	21,628
			400000000000000000000000000000000000000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	169,210	168,067	166,628
Unencumbered Cash Balance Dec 31	54,589	54,589	54,589
2012/2013 Budget Authority Amount:	169,210	168,067	

Adopted Budget

Ī	Prior Year	Current Year	Proposed Budget
Electric Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	231,798	233,370	233,370
Receipts:			
Transfer from Electric Utility	1,123,075	1,119,275	1,119,275
Interest on Idle Funds	1,572		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,124,647	1,119,275	1,119,275
Resources Available:	1,356,445	1,352,645	1,352,645
Expenditures:			
Bond Principal	845,000	875,000	910,000
Bond Interest	278,075	244,275	209,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			····
Total Expenditures	1,123,075	1,119,275	1,119,275
Unencumbered Cash Balance Dec 31	233,370		233,370
2012/2013 Budget Authority Amount:	1,123,075	1,119,275	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,879,944	455,767	83,444
Receipts:			
Electric Use Charges	9,450,382	10,300,000	10,300,000
Service Fees	8,265	5,000	5,000
Reimbursed Expenses	5,553	200,000	20,000
Other Charges	64,378	20,000	20,000
Federal Aid	22,358		
State Aid	1,810		
Transfer from Cap Eq Rsv			550,000
Interest on Idle Funds	10,470	30,000	11,000
Miscellaneous	10,170	30,000	11,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,563,216	10,555,000	10,906,000
Resources Available:	11,443,160	11,010,767	10,989,444
Expenditures:	11,445,100	11,010,707	10,989,444
Management			
Salaries	187,470	165 415	170.070
Contractual Services	17,282	165,415	170,872
Commodities	4,496	21,300	20,600
Production	4,490	7,300	5,600
Salaries	7(0.502	0.40.047	000 001
Contractual Services	760,523 311,354	842,047	833,291
Commodities		417,300	388,500
Capital Outlay	6,273,739	6,108,000	6,266,500
Distribution	38,831	217,050	137,500
Salaries	(05.016	740.006	777 101
Contractual Services	695,916	742,236	777,181
Commodities	55,521	124,800	63,900
Capital Outlay	381,248	349,600	371,550
Transfer to General Fund	2,538	63,000	16,000
	650,000		770,000
Transfer to Capital Equipment Reserve	420,400		0
Transfer to Capital Improvement Reserve	65,000		0
Transfer to Maintenance Reserve	0	0	0
Transfer to Electric Debt Service	1,123,075	1,119,275	1,119,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,987,393		10,940,769
Unencumbered Cash Balance Dec 31	455,767		48,67:
2012 Budget Authority Limited Amount:	11,966,687	12,044,723	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	243,855	146,408	67,13
Receipts:			
Refuse Charges	891,610	900,000	925,000
Interest on Idla Produ			
Interest on Idle Funds	1,363	2,500	1,000
Miscellaneous	5,211		5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	898,184	902,500	931,000
Resources Available:	1,142,039	1,048,908	998,137
Expenditures:			
Personnel Services	470,699	496,471	517,140
Contractual Services	378,371	368,350	373,450
Commodities	96,244	73,950	74,000
Capital Outlay	20,317	13,000	13,000
Transfer to General Fund	0	10,000	0
Transfer to Capital Equipment Fund	30,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	995,631	981,771	997,590
Unencumbered Cash Balance Dec 31	146,408	67,137	547
2012 Budget Authority Limited Amount:	1,033,770	986,771	J47

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	702,381	708,394	448,565
Receipts:	702,361	700,334	440,303
Sewer Service Charges	695,154	700,000	700 000
Storm Water Fees	39,053	40,000	700,000
Transfer from Cap Impr Rsv-WW proj loan py	39,033	40,000	40,000
Transfer from Cap mipi Rsv-w w proj toan p	/IIIUS		125,000
	MARKA MA		
Interest on Idle Funds	4,586	4,500	4,000
Miscellaneous	4,536		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	743,329	744,500	869,000
Resources Available:	1,445,710	1,452,894	1,317,565
Expenditures:			
Personnel Services	320,153	319,775	340,020
Contractual Services	43,739	72,600	61,800
Commodities	97,700	142,500	123,500
Capital Outlay	0	60,000	20,000
Principal Payments	121,355	117,107	157,398
Interest Payments	24,518	55,531	74,847
Service Fees	2,227	5,816	8,010
Sewer Line Maintenance	7,624	28,000	32,500
Capital Outlay	0	10,000	10,000
Transfer to Capital Equipment Reserves	5,000	43,000	25,000
Transfer to Capital Improvement Reserves	15,000	0	0
Transfer to General Fund	100,000	150,000	250,000
Than of the Control o	100,000	150,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	737,316	1,004,329	1,103,07
Unencumbered Cash Balance Dec 31	708,394	448,565	214,490
2012/2013 Budget Authority Amount:	1,002,379	1,004,329	7

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	402,098	400,885	105,664
Receipts:			
Water Utility Sales	750,330	800,000	800,000
Reimbursed Expenses	176,428	172,570	172,570
State Water Tax	12,350	11,000	12,500
Other Charges	8,674	27,500	30,000
Sale of Stock Items	1,562		
Transfer from Water Bond Rsvs (58)			112,000
Interest on Idle Funds	2,458	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	951,802	1,013,070	1,129,070
Resources Available:	1,353,900	1,413,955	1,234,734
Expenditures:			
Personnel Services	350,129	380,710	423,810
Contractual Services	59,523	72,800	65,900
Commodities	133,027	136,100	133,800
Capital Outlay	113,727	175,340	97,000
Principal Payments	21,722	22,634	23,588
Interest Payments	22,354	21,518	20,645
Service Fees	2,048	1,972	1,892
Transfer to Water Debt Service	169,210	168,067	166,628
Transfer to Capital Equipment Reserve	6,000	89,000	89,000
Transfer to Debt Svc (Bond & Interest)	25,275	140,150	162,150
Transfer to General Fund	50,000	100,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	052.015	1 200 201	1 00 / 11
Unencumbered Cash Balance Dec 31	953,015		1,234,41
2012/2013 Budget Authority Amount:	400,885 1,163,677	105,664	32

2014

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

	,			in the same and the later	infimation		(
Non-Budgeted Funds-A	'unds-A							; ;			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Reserves	erves	Lapital Equipmen	nt Reserve	t ReserveCapital Improvement Rsvs	ment Rsvs	Special Street Reserves	Reserves	Electric Maintenance Rsvs	nance Rsvs		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	164,192	Cash Balance Jan 1	3,578,229	Cash Balance Jan 1	1,394,972	Cash Balance Jan 1	856,672	Cash Balance Jan 1	369,168	6,385,763	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest Revenue	1,114	Trsnfers In	589,900	Transfers In	115,000	Transfer from General	50,000	Transfer from Elec Fd	0		
		Interest Revenue	27,426	Interest Revenue	10,559	Interest Revenue	5,459	Interest Revenue	2,656		
		PY Cancelled Encumbr	50,667								
Total Receipts	1,114	Total Receipts	667,993	Total Receipts	125,559	Total Receipts	55,459	Total Receipts	2,656	852,781	
Resources Available:	165,306	Resources Available:	4,246,222	Resources Available:	1,520,531	Resources Available:	912,131	Resources Available:	394,354	7,238,544	
Expenditures:		Expenditures:		Expenditures:		Expenditures;		Expenditures:			
		Captial Outlay	512,807	Capital Outlay	25,091	Captial Outlay	46,841		1		
Total Expenditures	0	Total Expenditures	512,807	Total Expenditures	25,091	Total Expenditures	46,841	Total Expenditures	0	584,739	
Cash Balance Dec 31	165,306	Cash Balance Dec 31	3,733,415	Cash Balance Dec 31	1,495,440	Cash Balance Dec 31	865,290	Cash Balance Dec 31	394,354	6,653,805	*
		, ,		,		•		•		6,653,805	*

**Note: These two block figures should agree.

Page No. 21

2014

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2012 is to be shown)

Fire Fighting Equip Rsvcs Wastewater Reservees Cemetery Trust Recreption Trust Planet Improvement Trust Improvement Tru	Dudgeted E	unde B		5	(Titly the actions condens year for 2012 to 50 october	in the second		(4)				
titing Equil P Rsvcr8 Wastewater Recerves Cemetery Trust Recreation Trust Park Improvement Trust Park Improvement Trust Total da Muncumbered List 303 Unrecumbered 133,63 1,167,998 1,167,998 da 16.5 Indeed Balance Jul 1 44,676 Cash Balance Jul 1 19,686 Cash Balance Jul 1 1,167,998 1,167,998 me 16.5 Indeed Revenue 2,813 Domitions 2,222 Domitions 1,157 Increst Revenue 904 xp 0 Increst Revenue 2,813 Domitions 2,222 Interest Revenue 1,958 2,034 Increst Revenue 1,167,998 xp 1 Marchines 1,227 Domitions 2,222 Interest Revenue 1,177 Increst Revenue 1,167,998 xp 1 Marchines 2,222 Interest Revenue 1,277 Domitions 1,177 Increst Revenue	und Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Different Diff	Fighting Ec	quip Rsvc	1	eservces	Cemetery 7	rust	Recreation	Trust	Park Improven	nent Trust		
1401 28.714 Cash Balance Jan 1 414.876 Cash Balance Jan 1 191.661 Cash Balance Jan 1 133.163 1,167.98 actor Receipts: Receipts: Receipts: 2.323 Donations 904 1,167 Interest Revenue 904 actor 0 Receipts: 2.323 Donations 3.03.45 1,167 Interest Revenue 904 App 0 Receipts: 2.323 Donations 3.03.45 1,167.90 1,177 Interest Revenue 30.345 1,167.90 1,177 Interest Revenue 30.345 1,167.90 1,177 Interest Revenue 30.345 1,167.90 1,167.90 1,167.90 1,167.90 1,167.90 1,167.90 1,167.90 1,167.90 1,167.90 1,177.90	umbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
up Receiptor. Receiptor. Receiptor. xp 0 Interest Revenue 2,813 Donations 1,157 Interest Revenue 9,04 FFE guip 4 0,570 Interest Revenue 2,722 Interest Revenue 1,277 Interest Revenue 30,845 FFE guip 4 0,570 Interest Revenue 2,722 Interest Revenue 1,277 Donations 30,845 FFE guip 4 0,670 Interest Revenue 2,722 Interest Revenue 1,277 Donations 30,845 Figh Recources Available: 2,813 Total Receipts 5,047 Total Receipts 2,432 Total Receipts 1,2749 1,2749 1,2769 Fapenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 1,2491 1,2749 1,2749 And	Salance Jan 1	28,714	Cash Balance Jan 1	414,876	Cash Balance Jan 1	399,584	Cash Balance Jan 1	191,661	Cash Balance Jan 1	133,163	1,167,998	
up of points Interest Revenue 2,813 Doomstoons 2,232 Doomstoons 1,157 Interest Revenue 904 Ap of 0 0 1 Ap of 1 Interest Revenue 2,722 Interest Revenue 19,988 Interest Revenue 30,845 FF Equip 40,670 Ap of 1 Ap of	ots:		Receipts:		Receipts:		Receipts:		Receipts:			
xp 0 merent Revenue 2,722 Interest Revenue 1,277 Donations 30,845 FF Equip 40,670 merent Revenue 1,272 Interest Revenue 1,277 Donations 30,845 FF Equip 40,670 merent Revenue 1,273 Merent Revenue 1,270,03 Meren	st Revenue	165	Interest Revenue	2,813	Donations	2,325	Donations	1,157	Interest Revenue	904		
FP Equip 40,670	ursed Exp	0			Interest Revenue	2,722	Interest Revenue	1,277	Donations	30,845		
1,000 1,00	er from FF Equip	40,670					Other Income	19,998				
102,876 102,												
10,2376 10,2												
1.20,835 Total Receipts 2.813 Total Receipts 5.047 Total Receipts 22.432 Total Receipts 31,749 102,876 1.20,874 A												
10,835 Total Receipts 2,813 Total Receipts 31,749 102,876												
40,835 Total Receipts 2,813 Total Receipts 5,704 Total Receipts 22,432 Total Receipts 31,749 102,876 nijable: 69,549 Resources Available: 417,689 Resources Available: 404,631 Resources Available: 214,093 Resources Available: 164,912 1,270,874 1 5,701 Expenditures: Commodities Commodities Commodities 26,927 Resources Available: 164,912 1,270,874 1 S,701 Total Expenditures: Commodities Commodities 26,927 Resources Available: 1,275,895 1 S,701 Total Expenditures: Commodities Contractual Sves 1,2,351 1,74,315 1,225,895 Auges S,701 Total Expenditures: 9,701 Total Expenditures 9,701 Total Expenditures 9,702 Total Expenditures 9,703 Total Expenditures 9,704,631 Total Expenditures 9,704,631 Total Expenditures 9,707 Tot												
nilable: 69,549 Resources Available: 404,631 Resources Available: 404,631 Resources Available: 1,270,874 1,270,874 r 5,701 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: r 5,701 Commodities Contractual Svs 0 12,351 12,351 r Capial Outlay 12,351 Capial Outlay 12,351 44,979 rures 5,701 Total Expenditures 0 Total Expenditures 0 44,979 Dec 31 63,848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 Total Expenditures 0 1,225,895 Dec 31 63,848 Cash Balance Dec 31 404,631 Cash Balance Dec 31 1,225,895 1,225,895	Receipts	40,835	Total Receipts	2,813	Total Receipts	5,047	Total Receipts	22,432	Total Receipts	31,749	102,876	
Layenditures: Expenditures: Expenditures: Expenditures: Expenditures: 6,701 Commodities Contractual Svcs 0 Appenditures: 26,927 Professor	rces Available:	69,549	Resources Available:		Resources Available:	404,631	Resources Available:	214,093	Resources Available:	164,912	1,270,874	
r 5,701 Commodities Contractual Sves 0 A4,979 mures 5,701 Total Expenditures Commodities 26,927 P cash Balance Dec 31 Total Expenditures Capital Outlay 12,351 P cash Balance Dec 31 Total Expenditures 0 Total Expenditures 0 44,979 Dec 31 63,848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 Total Expenditures 0 1,225,895 Dec 31 63,848 Cash Balance Dec 31 404,631 Cash Balance Dec 31 11225,895	ditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities 26,927 Activation Capital Outlay 12,351 Activation Activation Activation	I Outlay	5,701			Commodities		Contractual Svcs	0				
Capital Outlay 12,351 Parallel Pa							Commodities	26,927				
5.701 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 44,979 63.848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 174,815 Cash Balance Dec 31 164,912 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895							Capital Outlay	12,351				
5.701 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 44,979 63.848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 174,815 Cash Balance Dec 31 164,912 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895												
5.701 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 44,979 63.848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 404,631 Cash Balance Dec 31 174,815 Cash Balance Dec 31 164,912 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895												
5.701 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 44,979 63.848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 404,631 Cash Balance Dec 31 174,815 Cash Balance Dec 31 164,912 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895												
5.701 Total Expenditures 0 44,979 63.848 Cash Balance Dec 31 417,689 Cash Balance Dec 31 404,631 Cash Balance Dec 31 174,815 Cash Balance Dec 31 164,912 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895 1,225,895												
5.701 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 44.979 63.848 Cash Balance Dec 31 417.689 Cash Balance Dec 31 404.631 Cash Balance Dec 31 174.815 Cash Balance Dec 31 164.912 1,225.895 1,225.895 1,225.895 1,225.895 1,225.895 1,225.895												
63.848 Cash Balance Dec 31 417.689 Cash Balance Dec 31 404.631 Cash Balance Dec 31 174.815 Cash Balance Dec 31 164.912 1,225.895	Sxpenditures	5,701	Total Expenditures		Total Expenditures	0	Total Expenditures	39,278	Total Expenditures	0	44,979	
1,225,895	3alance Dec 31	63,848	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	174,815	Cash Balance Dec 31	164,912		* *
					1		_		l		1,225,895	*

**Note: These two block figures should agree.

2014

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2012 is to be shown)

	-	Lotal	366,802								418,020	784,822							419,629	365,193 **	
	1							<u> </u>	<u> </u>	<u> </u>	4	7							4	3	
District District	olect runc		0		0						0	0		0	0				0	0	
(5) Fund Name:	Wastewater Project Fund Main Street Froject Funds	Unencumpered	Cash Balance Jan 1	Receipts:	Loan Proceeds						Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
, 10 to 1	Ject Fund		17,321		59,140						59,140	76,461		76,461					76,461	0	-
(4) Fund Name:	wastewater Fro	Unencumpered	Cash Balance Jan 1	Receipts:	Loan Proceeds						Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31	
	Keserve		254,168		1,723						1,723	255,891							0	255,891	
(3) Fund Name:	water bond Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Revenue						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
-	ax Fund		853		293,325						293,325	294,178		291,297					291,297	2,881	
(2) Fund Name:	Kansas Sales 1	Unencumbered	Cash Balance Jan 1	Receipts:	Sales Tax Collected						Total Receipts	Resources Available:	Expenditures:	Sales Tax Remitted					Total Expenditures	Cash Balance Dec 31	
unds-C	osits		94,460		63,832						63,832	158,292	ŀ	51,871					51,871		
Non-Budgeted Funds-C (1) Fund Name:	Utility Deposits	Unencumbered	Cash Balance Jan 1	Receipts:	Deposits						Total Receipts	Resources Available:	Expenditures:	Deposits Refunded					Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of City of Pratt

will meet on August 5, 2013 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2012	Current Year Estima	ate for 2013	Proposed	Budget Year for 20	14
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,164,028	30.979	5,397,505	30,942	5,287,158	1,474,121	35.585
Debt Service	454,885	8.863	575,961	8.852	400,208	169,567	4.093
Library	176,806	4.000	182,699	4.000	187,850	165,698	4.000
Noxious Weeds	17,301	0.234	24,283	0.233	22,592	13,944	0.337
Tort Liability			450,000	3,200	363,126	20,5	0.557
Fire Fighting Equipment	45,747	1.000	45,426	1.000	46,336	41,406	1.000

Special Highway	543,636		523,250		720,526		
Cemetery	21,714		43,300		46,150		
Convention & Tourism	340,683		616,154		653,600		
Alcohol & Drug Safety	1,494		,*•		223,000		
Special Police	81,865		86,500		134,000		
Employee Health Insurance	10,567		6,000		15,000		
Special Parks & Recreation	27,757		40,000		80,000		
Special Alcohol	14,313		12,987		14,794		
Water Debt Service	169,210		168,067		166,628		
Electric Debt Service	1,123,075		1,119,275		1,119,275		
Electric	10,987,393		10,927,323		10,940,769		
Sanitation	995,631		981,771		997,590		
Wastewater	737,316		1,004,329		1,103,075		
Water	953,015		1,308,291		1,234,413		
Non-Budgeted Funds-A	584,739				, , , ,		
Non-Budgeted Funds-B	44,979						
Non-Budgeted Funds-C	419,629						
Totals	22,915,783	45.076	23,513,121	45.027	23,533,090	1,864,736	45.015
Less: Transfers	2,914,624		2,831,992		3,692,053		·
Net Expenditure	20,001,159		20,681,129]	19,841,037	1	
Total Tax Levied	1,752,142		1,805,139	1	xxxxxxxxxxxxxxxx		
Assessed Valuation	40,137,396		40,094,257		41,425,020	-	
Outstanding Indebtedness,	***						
January 1,	2011	1	2012	1	2013	7	
G.O. Bonds	9,925,000		8,755,000	4	7,545,000	-	
Revenue Bonds	860,000		735,000	4	600,000	4	
Other	1,219,943		1,571,060	4	1,422,091	4	
Lease Purchase Principal	21,420		0	1	0	4	
Total	12,026,363]	11,061,060	_	9,567,091	_	
*Tay rates are expressed in m	ville						

*Tax rates are expressed in mills

Diana Garten
City Official Title: Finance Director

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,337,564	32.289	136,557
Debt Service	153,859	3.714	15,708
Library	150,348	3.629	15,350
Noxious Weeds	12,652	0.305	1,292
Tort Liability	0		
Fire Fighting Equipmen	37,570	0.907	3,836
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,691,993	40.845	172,743

2013 July 1 Valuation: 41,425,020

Valuation Factor: 41,425.020

Neighborhood Revitalization Subj to Rebate: 4,229,225

Neighborhood Revitalization factor: 4,229.225

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of City of Pratt

will meet on August 5, 2013 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual for 2012	Current Year Estin	mate for 2013		Budget Year for 20	
	W445161516	Actual	14-44-44-114-4-114	Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,164,028	30.979	5,397,505	30,942	5,287,158	1,474,121	35.585
Debt Service	454.885	8,863	575,961	8.852	400,208	169,567	4.093
Library	176,806	4,000	182,699	4.000	187,850	165,698	4,000
Noxious Weeds	17,301	0.234	24,283	0.233	22,592	13,944	0.337
Tort Liability	10.00	ray e a dayy	450,000	subtractive extra-	363,126	计选择 医复数线线	13.5111.63
Fire Fighting Equipment	45,747	1,000	45,426	1,000	46,336	41,406	1,000
The righting Expension				Nica i i especi	ta estre estre estre		3 3 5 5 5 5
elite e utilizateli teminini.	Profession Annual						4 1 1 1 1 1 1 1
		gerala di G	12-14-15-15-15-1		100000000000000000000000000000000000000		
						e a za ili z a tuta e e ili presentati	1.00
	13,28,631,548						THE RESERVE
Special Highway	543,636		523,250	4,00 (s,00) <u>446</u>	720,526	A 1984 11 A 1 V E	45.00(3.0)
Cemetery	21.714	38 PH S R [M] PS	43,300	កូនលេខ សម្តី អ	46,150		
Convention & Tourism	340,683	a Dan Legel (v.)	616,154	A SULP AREA	653,600		3.294.197.9
Alcohol & Drug Safety	1,494	98 4 1 1 1 1 1 1 1 1	Fariya tigaliri di ARRA	8634, 12 J. (1954)	1755 A 21 - A 24 G 1986		1977 11 WA
Special Police	81,865	Charles (1971)	86,500	Jaken er fort	134,000	A THE STATE OF	13454
Employee Health Insurance	10,567	de proportion de la Million	6,000	1919 - 5 1144	15,000		1,1911,1534
Special Parks & Recreation		and the Artista	40,000	400000000000000000000000000000000000000	80.000	LANGE OF THE PARTY	14 ST 7585 S
Special Alcohol	14,313		12,987	14.204.005	14,794	175 PARTY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,75 14 141
Water Debt Service	169,210		168,067	24 V (42 V 12 V 12 V	166,628	549456 Super St	87.55
Electric Debt Service	1,123,075	157, 252, 452, 632	1,119,275	Maria di Albani	1,119,275	44.14.25.11.11	1000
			10 000 000		10046760		
Electric	10,987,393		10,927,323		10,940,769	•	
Sanitation	995,631	40.000000000000000000000000000000000000	981,771	000000000000000000000000000000000000000	997.590	250000000000000000000000000000000000000	9 10 10 10 10 10
Wastewater	737,316		1,004,329	Street, \$4, \$1, 500	1,103,075	481 - NASACSAN	494944
Water	953,015	\$4,040,460,465	1,308,291	<u> 1991 yan engay</u>	1,234,413		10234242815
Non-Budgeted Funds-A	584,739	SAME SERVICE				100000000000000000000000000000000000000	TANAMA S
Non-Budgeted Funds-B	44,979						490000000
Non-Budgeted Funds-C	419,629			11071-014-014-01			
Totals	22,915,783	45.076	23,513,121	45.027	23,533,090	1,864,736	45.015
Less: Transfers	2,914,624		2.831.992		3,692,053		
Net Expenditure	20,001,159		20,681,129		19.841,037	J	
Total Tax Levied	1,752,142		1,805,139		XXXXXXXXXXXXXXXX		
Assessed	146.5		12.000.000.000.000		6. 8.971.57528.6		
Valuation	40,137,396		40,094,257		41,425,020		
Outstanding Indebtedness,			19 8 3 7 Sec. 25 5 5 5 5 5				
January 1,	2011		2012		2013		
G.O. Bonds	9.925.000		8,755,000		7,545,000	1	
Revenue Bonds	860,000		735,000		600,000	1	
Other	1,219,943	ALC: NEW YORK	1,571,060		1,422,091		
Lease Purchase Principal	21,420		0		0	1	
Total	12,026,363		11.061.060		9,567,091	1.4 9 9 9 9	
*Tax rates are expressed i		[] 点,有"是"。	11,001.000		1 7.301,071	J	

Diana Garten
City Official Title: Finance Director

ORDINANCE NO. 1306

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF PRATT, KANSAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

Section One. In accordance with State law, the City of Pratt has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official City newspaner.

Passed and approved by the Governing Body on this 5th day of August, 2013.

(SEAL

ATTEST:

KRAMER,

JEFF A TAY

Legal Notice

(First Published in the Prati\Trib une August 8, 2013)1t

ORDINANCE NO. 1306

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVE-NUES FOR BUDGET YEAR 2014 FOR THE CITY OF PRATT, KAN-SAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

Section One. In accordance with State law, the City of Pratt has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official City newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

JEFF A. TAYLOR, Mayor

(SEAL)

ATTEST: LUANN KRAMER, City Clerk

(First Published in The Pratt Tribune August 8, 2013)3t

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF PRATT, KANSAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

Section One. In accordance with State law, the City of Pratt has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official City newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

(SEAL

ATTEST:

V KRAMER, City Clerk

JEFF A TAYLO

Legal Notice

(First Published in the Pratt Tune August 8, 2013)11

ORDINANCE NO. 1306

AN ORDINANCE ATTESTING TAN INCREASE IN TAX REV NUES FOR BUDGET YEAR 20 FOR THE CITY OF PRATT, KA SAS.

WHEREAS, the City of Pratt mu continue to provide services to pr tect the health, safety, and welfa of the citizens of this community

WHEREAS, the cost of providir essential services to the citizens this City continues to increase.

NOW THEREFORE, be it ordains by the Governing Body of the Ci of Pratt, Kansas:

Section One. In accordance wi State law, the City of Pratt has scheduled a public hearing ar has prepared the proposed budg necessary to fund City service from January 1, 2014 to Decemb 31, 2014.

Section Two. After careful public deliberations, the Governing Both has determined in order to main tain the public services that are expended in the citizens of this Citit is necessary to budget proper tax revenues in an amount exceeding the levy in the 201 budget.

Section Three. This ordinanc shall take effect after publicatio once in the official City newspaper

Passed and approved by the Governing Body on this 5th day a August, 2013.

JEFF A. TAYLOR, Mayor

(SEAL)

ATTEST: LUANN KRAMER, City Clerk

(First Published in The Pratt Tritune August 8, 2013)3t

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, PRATT, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

(Publications Manager)

SUBSCRIBED and sworn to before me this

(Nøtary Public)

JULIE A. CHENOWETH

Notary Public - State of Kansas

My Appt. Expires. 3 2 / 201

(First Published in the Pratt Tribune August 8, 2013)1t

ORDINANCE NO. 1306

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVE-NUES FOR BUDGET YEAR 2014 FOR THE CITY OF PRATT, KAN-SAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

Section One: In accordance with State law, the City of Pratt has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official City newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

JEFF A. TAYLOR, Mayor

(SEAL)

ATTEST: LUANN KRAMER, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, PRATT, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication kuly 20,2013

2nd Publication_____,2013

3rd Publication ,2013

4th Publication______,2013

(Publications Manager)

SUBSCRIBED and sworn to before me this

day of Michael , 201

(Nøtary Public)

(First Published in The Pratt Tribune July 20, 2013)1t

NOTICE OF BUDGET HEARING

201

The governing body of
<u>City of Pratt</u>

will meet on August 5, 2013 at 5:00 pm at City Hall for the purpose of hearing and
weing objections of axpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information its available at City Hall and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget
Felimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate ' Expenditures 'Tax Rate ' Gardiness Tax Rate	t Year for 2014		ate for 2013	Current Year Estin	al for 2012	Prior Year Act	
Special Highway			Actual	A (2.3 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5			
Seek Service S.164.028 30.979 5.397.505 30.942 5.287.158 1.474.128				Expenditures	Tax Rate	Expenditures	PIDID .
Special Highway				5,397,505	30,979		.01.0
176,806 4,000 187,809 165,099 4,000 187,850 165,099 4,000 187,850 165,099 4,000 187,850 165,099 4,000 187,850 165,090 187,850 187,			8.852	575,961			
Special Figure Section			4,000	182,699	4.000		
ASSOCIATION	13,944 0.32		0.233	24,283			
Special Highway		363,126		450,000		17,501	
Special Highway \$43,636 \$23,250 720,536	41,406 1.00	46,336	1.000	45,426	1.000	45 747	
Special Highway S-3,5,50 43,100 46,150 Cemetery Convention & Tourism 140,683 616,154 653,660 Cemetery Safety Section 140,683 616,154 653,660 Cemetery Safety Special Police 81,865 86,500 134,000 Special Police 81,865 86,500 15,000 Cemetery Special Police 81,865 86,500 Section 14,000 Special Police 10,567 66,000 Special Police 14,794 Special Police 14,795 Special Alcohol 14,313 Special Robotol 14,313 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 1,119,275 Special	3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				- 11	42,147	He Fighting Equipment
Special Highway S-3,5,50 43,100 46,150 Cemetery Convention & Tourism 140,683 616,154 653,660 Cemetery Safety Section 140,683 616,154 653,660 Cemetery Safety Special Police 81,865 86,500 134,000 Special Police 81,865 86,500 15,000 Cemetery Special Police 81,865 86,500 Section 14,000 Special Police 10,567 66,000 Special Police 14,794 Special Police 14,795 Special Alcohol 14,313 Special Robotol 14,313 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 1,119,275 Special							
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Special Highway S-3,5,50 43,100 46,150 Cemetery Convention & Tourism 140,683 616,154 653,660 Cemetery Safety Section 140,683 616,154 653,660 Cemetery Safety Special Police 81,865 86,500 134,000 Special Police 81,865 86,500 15,000 Cemetery Special Police 81,865 86,500 Section 14,000 Special Police 10,567 66,000 Special Police 14,794 Special Police 14,795 Special Alcohol 14,313 Special Robotol 14,313 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 14,795 Special Robotol 1,119,275 Special							
Special Highway S-3,5,00 S-							
Special Highway S-3,5,00 S-							
Special Highway S-3,5,50 43,100 46,150 Cemetery Convention & Tourism 140,683 616,154 653,660 Cemetery Safety Section 140,683 616,154 653,660 Cemetery Safety Special Police 81,865 86,500 134,000 Special Police 81,865 86,500 15,000 Cemployee Health Insurance Special Police 10,567 6,000 15,000 S0,000 S0,000 Special Police 14,313 11,2987 14,794 Special Police 10,567 166,028 Cemployee Health Resurance Special Police 14,213 12,987 14,794 Special Police 14,230 14,230 14,230 14,275 14,119,275 Cemployee 14,230 14,230 14,240 14,						 	
Special inginway		720,526		\$23,250		612 676	
Censelin & Tourism 3-00.683 616.154 653,600							
Convention & Foliation Convention & Foliat		653,600					
Special Folice	1 22 2			5715,154			
Special Purks & Recreation 10.567 40.000 15.000		134,000 [86 500			Alcohol & Drug Safety
Employee Tellin Humanoc 1,000							Special Police
Special Parks & Recreation		80,000					Employee Health Insurance
Special Alcohol 14,313 160,007 166,028 Meter Debt Service 169,210 160,007 160,028 Meter Debt Service 1,123,075 1,119,275 1,19,275 1,19,275 1,19,275 1,19,275 1,19,275 1,19,275 1,19,275 1,19,275 1,29,275 1,							Special Parks & Recreation
Water 10,987,393 10,927,333 10,940,769							
Electric Debt Service							
Electric 10,987,393 10,977,323 10,940,769		+		1,119,513		1,123,075	Electric Debt Service
Electric 10,987,393 10,927,323 10,940,769		 				1	37
Electric 10,987,393 10,977,323 10,940,769		 					73 1 3 3 3 4 3 6 6
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Electric 10,987,959 58,011 597,7590 58,011 597,7590 58,011 597,7590 58,011 597,7590 58,011 597,7590 597,75	THE PROPERTY OF CO.	10 940 769		10.027.222		1 20 25 15 450	regress or configurations
Sanitation 993,031 1,004,329 1,103,075	etatatatatata						
Whiteventer 737,516 1,236,291 1,234,413 Water 1,236,291 1,234,413 1,234,413 Non-Budgeted Funds A. 584,739 1,236,291 1,234,413 Non-Budgeted Funds B. 44,979 1,234,413 1,234,413 Non-Budgeted Funds C. 449,799 1,234,213 1,234,213 Totals 22,915,783 45,076 23,513,121 45,027 23,533,090 1,264,726 Leist Transfers 2,914,624 2,831,992 3,692,053 19,841,037 19,841,037 Total Fax Levied 1,752,142 1,805,139 0,000,000 0,000,000 0,000,000 Valuation 40,137,396 40,094,257 41,425,020 0,000,000 Outstanding Indebtedness, January I. 2011 2012 2013 January I. 2011 2012 7,545,000 Revenue Bonds 860,000 735,000 600,000 Revenue Bonds 860,000 735,000 1,427,091	100 State State 100 State						Sanitation
Water	wasaringan same						Wastewater
Non-Budgeted Funds B	CHEZ AGREET GERM	4.		1,308,291			
Nos-Budgeted Funds B	Commission of the Commission	Appropriate Control of the Control o	* 220 No. 100 No. 100 P.		A Comme		Non-Budgeted Funds-A
Non-Budgeted runns 17,002 1,864,736	evaluation of the same			STATE OF STREET	30 F F M St		Non-Budgeted Funds-B
Totals	ocasanta basan basan	or voluments in section some				419,629	Non-Budgeted Funds-C.
Total 2.914.634 2.915.81 2.914.634 2.815.192 3.692.053 1.624 2.815.192 1.924.037 1	1 864 736 . 45.0	22 522 000				A TORRANGE	15-51-51-51-51-51-51-51-51-51-51-51-51-5
Less: Transfers 2,914,624 2,831,992 3,697,2037 Nel: Rependiture 20,001,159 20,681,129 19,341,037 Total Tax Levide 1,725,142 1,805,139 20,000,100 Valuatido 40,137,396 40,094,257 41,425,020 Outstanding Indebtedness 2012 2013 Cl. Bonds 9,975,000 8,755,000 7,545,000 Revenue Bonds 860,000 1735,000 1472,091 Cl. Bonds 9,975,000 1,472,091 Cl. Bonds 1,472,091 1,472,091 1,472,091 Cl. Bonds 1,472,091 1	1,804,730 7 1 4330		45.027		45.076	22,915,783	Totals
Net Bependiture 20,001,159 20,681,129 175,041 175,242 1,805,139 175,042 1,805,139			· 1885年		194 JOSEPH W	2,914,624	
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Revenue Bonds 860,000 735,000 600,000 1422,091			1		1		
Revenue Bonus 1422.091		600,000	1000		1 .		
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" Office of the control of the contr		0	1.6.3.33		1		Other
Lease Purchase Principal 21,420 0 9,567,091 Total 12,026,363 11,061,060 9,567,091		9,567,091			1		

Diana Garten

JULIE A. CHENOWETH

Notary Public - State of Kanssa

My Appt. Expires